

**MUNICIPALITY OF CALLANDER  
INFORMATION REPORT TO COUNCIL**

<b>TO: Committee of the Whole</b>	
<b>MEETING DATE: February 19, 2019</b>	
<b>SUBJECT/REPORT NO: 2019-03 FINANCE 2018 Council Honoraria &amp; Expenses</b>	
<b>APPROVED BY:</b> Mike Purcell	<b>SUBMITTED BY:</b> Louise Rainville-Beauchesne

**INFORMATION**

As per Section 284 (1) of the Municipal Act, the Treasurer shall prepare an itemized remuneration and expenses paid to Council, for the previous year by March 31<sup>st</sup> of the subsequent year and shall include the following:

- a) Each member of Council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- b) Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in (a); and
- c) Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

Council honoraria are calculated as per By-Law 2012-1317.

**NEXT STEPS**

Each member of Council should review the current report and forward any questions or adjustments to the Treasurer.

**APPENDICES / SCHEDULES**

2018 Detailed Honoraria & Expenditures

*We will enrich the community by providing strong leadership and delivering inclusive and fiscally responsible services while maintaining the unique qualities that make Callander such a desirable place to live, work and play.*

**2018 Council Honoraria**

<u>Description</u>	<u>Per Diem</u>	<u>Conferences; hotel, meals, parking, taxi and mileage</u>	<u>Registration Fee</u>	<u>Honoraria (Taxable Benefits Included)</u>	<u>Mandatory Employer Benefits (EHT, CPP, WSIB)</u>	<u>Misc.</u>	<u>Total</u>	
Mayor	1,295.00	2,078.82	1,324.37	18,921.92	1,395.03	743.02	25,758.16	-
C. Onley	185.00	-	60.00	12,207.72	557.69	-	13,010.41	-
C. Turgeon	1,850.00	3,091.95	1,425.63	11,196.92	845.18	133.46	18,543.14	-
C. Noon	740.00	1,784.83	722.50	11,196.92	758.64	-	15,202.89	-
H. Busch	185.00	-	-	10,335.72	661.44	-	11,182.16	-
L. Alkins	-	-	-	1,017.20	53.35	-	1,070.55	-
J. Carr	-	-	-	861.20	53.90	-	915.10	-
Unallocated	-	-	-	-	-	-	-	-
	<b>4,255.00</b>	<b>6,955.60</b>	<b>3,532.50</b>	<b>65,737.60</b>	<b>4,325.23</b>	<b>876.48</b>	<b>85,682.41</b>	

G/L#	Description	
1-4-1000-1310	Prof. Dev.	10,165.65
1-4-1000-2052	Cellular Exp.	743.02
	Km other than	
1-4-1000-1350	PD related exp.	311.41
Sub-Total prior to Payroll		<u>11,220.08</u>
Payroll		74,197.83
<u>Paid by Boards:</u>		
F.O.N.O.M.	Mayor	201.00
North Bay Mattawa Conservation Authority	C. Noon	63.50
Total expenditures		<u><u>85,682.41</u></u>

SCHEDULE REVISED TO REFLECT THIS ITEM

**MAYOR LAVIGNE**

**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>	1,295.00			18,801.92	1,395.03		21,491.95
<b>PAID BY FONOM</b>		81.00		120.00			201.00
<b>Memberships/Conferences</b>							-
ROMA		1,594.20	559.68				2,153.88
FONOM		403.62	381.60				785.22
DPSMA Spring Meeting			30.00				30.00
DPSMA Fall Meeting			30.00				30.00
Bill 132 & Governance Training							-
Procedure By-Law Workshop			323.09				323.09
							-
							-
							-
							-
							-
<b>Miscellaneous</b>							-
Cellular						743.02	743.02
Mileage							-
							-
							-
							-
<b>Total</b>	<b>1,295.00</b>	<b>2,078.82</b>	<b>1,324.37</b>	<b>18,921.92</b>	<b>1,395.03</b>	<b>743.02</b>	<b>25,758.16</b>

**COUNCILLOR ONLEY**

**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>	185.00			12,207.72	557.69		12,950.41
<b>Memberships/Conferences</b>							
ROMA							
DPSMA Spring Meeting			30.00				30.00
DPSMA Fall Meeting			30.00				30.00
Bill 132 & Governance Training							
<b>Mileage</b>							
<b>Miscellaneous</b>							
<b>Total</b>	<b>185.00</b>	<b>-</b>	<b>60.00</b>	<b>12,207.72</b>	<b>557.69</b>	<b>-</b>	<b>13,010.41</b>

**COUNCILLOR TURGEON**

**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>	1,850.00			11,196.92	845.18		13,892.10
<b>Memberships/Conferences</b>							
ROMA		1,181.43	559.68				1,741.11
FONOM							-
DPSMA Spring Meeting							-
Bill 132 & Governance Training							-
AMO		1,732.57	865.95				2,598.52
<b>Mileage</b>							
EMS Parry Sound-Mileage		177.95				133.46	311.41
							-
							-
							-
							-
							-
<b>Miscellaneous</b>							-
<b>Total</b>	<b>1,850.00</b>	<b>3,091.95</b>	<b>1,425.63</b>	<b>11,196.92</b>	<b>845.18</b>	<b>133.46</b>	<b>18,543.14</b>

**COUNCILLOR NOON**

**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>	740.00			11,196.92	758.64		<b>12,695.56</b>
							-
							-
							-
							-
							-
<b>Memberships/Conferences</b>							-
ROMA							-
AMO		1,721.33	722.50				<b>2,443.83</b>
AMO-Mileage							-
OGRA-2016 Mileage							-
Bill 132 & Governance Training							-
							-
<b>Miscellaneous</b>							-
							-
							-
<b>Total</b>	<b>740.00</b>	<b>1,721.33</b>	<b>722.50</b>	<b>11,196.92</b>	<b>758.64</b>	<b>-</b>	<b>15,139.39</b>

**COUNCILLOR BUSCH****2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>	185.00			10,335.72	661.44		<b>11,182.16</b>
<b>Memberships/Conferences</b>							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
<b>Miscellaneous</b>							-
<b>Total</b>	<b>185.00</b>	-	-	<b>10,335.72</b>	<b>661.44</b>	-	<b>11,182.16</b>

**COUNCILLOR ALKINS****2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>				1,017.20	53.35		<b>1,070.55</b>
<b>Memberships/Conferences</b>							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
<b>Miscellaneous</b>							-
<b>Total</b>	-	-	-	<b>1,017.20</b>	<b>53.35</b>	-	<b>1,070.55</b>



**COUNCILLOR CARR****2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
<b>Municipality of Callander</b>				861.20	53.90		<b>915.10</b>
<b>Memberships/Conferences</b>							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
<b>Miscellaneous</b>							-
<b>Total</b>	-	-	-	<b>861.20</b>	<b>53.90</b>	-	<b>915.10</b>

**2018 Other Members (Section 284 (1) (c))**

<u>Name</u>	<u>Plannig Advisory Committee (PAC)</u>	<u>Committee of Adjustment (COA)</u>	<u>Total</u>
Bob Alkins		180.00	180.00
Robert Bain	300.00		300.00
Douglas Brydges	300.00		300.00
Donna Harrison		240.00	240.00
Ronald Hurley	180.00	240.00	420.00
Lorence Reed	300.00	120.00	420.00
AnneMarie Rhindre:	240.00		240.00
Susanne Weiskopf	300.00		300.00
	<b>1,620.00</b>	<b>780.00</b>	<b>2,400.00</b>

G/L#	Description	
1-4-8010-1520	Plannig Exp.	2,400.00