

**MUNICIPALITY OF CALLANDER
INFORMATION REPORT TO COUNCIL**

TO: Committee of the Whole	
MEETING DATE: February 19, 2019	
SUBJECT/REPORT NO: 2019-03 FINANCE 2018 Council Honoraria & Expenses	
APPROVED BY: Mike Purcell	SUBMITTED BY: Louise Rainville-Beauchesne

INFORMATION

As per Section 284 (1) of the Municipal Act, the Treasurer shall prepare an itemized remuneration and expenses paid to Council, for the previous year by March 31st of the subsequent year and shall include the following:

- a) Each member of Council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- b) Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in (a); and
- c) Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

Council honoraria are calculated as per By-Law 2012-1317.

NEXT STEPS

Each member of Council should review the current report and forward any questions or adjustments to the Treasurer.

APPENDICES / SCHEDULES

2018 Detailed Honoraria & Expenditures

We will enrich the community by providing strong leadership and delivering inclusive and fiscally responsible services while maintaining the unique qualities that make Callander such a desirable place to live, work and play.

2018 Council Honoraria

<u>Description</u>	<u>Per Diem</u>	<u>Conferences: hotel, meals, parking, taxi and mileage</u>	<u>Registration Fee</u>	<u>Honoraria (Taxable Benefits Included)</u>	<u>Mandatory Employer Benefits (EHT, CPP, WSIB)</u>	<u>Misc.</u>	<u>Total</u>	
Mayor	1,295.00	2,078.82	1,324.37	18,921.92	1,395.03	743.02	25,758.16	-
C. Onley	185.00	-	60.00	12,207.72	557.69	-	13,010.41	-
C. Turgeon	1,850.00	3,091.95	1,425.63	11,196.92	845.18	133.46	18,543.14	-
C. Noon	740.00	1,721.33	722.50	11,196.92	758.64	-	15,139.39	-
H. Busch	185.00	-	-	10,335.72	661.44	-	11,182.16	-
L. Alkins	-	-	-	1,017.20	53.35	-	1,070.55	-
J. Carr	-	-	-	861.20	53.90	-	915.10	-
Unallocated	-	-	-	-	-	-	-	-
	4,255.00	6,892.10	3,532.50	65,737.60	4,325.23	876.48	85,618.91	

G/L#	Description	
1-4-1000-1310	Prof. Dev.	10,165.65
1-4-1000-2052	Cellular Exp.	743.02
	Km other than	
1-4-1000-1350	PD related exp.	311.41
Sub-Total prior to Payroll		<u>11,220.08</u>
Payroll		74,197.83
Paid by Boards		201.00
Total expenditures		<u><u>85,618.91</u></u>

MAYOR LAVIGNE

2018 Remuneration

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander	1,295.00			18,801.92	1,395.03		21,491.95
PAID BY FONOM		81.00		120.00			201.00
Memberships/Conferences							-
ROMA		1,594.20	559.68				2,153.88
FONOM		403.62	381.60				785.22
DPSMA Spring Meeting			30.00				30.00
DPSMA Fall Meeting			30.00				30.00
Bill 132 & Governance Training							-
Procedure By-Law Workshop			323.09				323.09
							-
							-
							-
							-
							-
Miscellaneous							-
Cellular						743.02	743.02
Mileage							-
							-
							-
							-
Total	1,295.00	2,078.82	1,324.37	18,921.92	1,395.03	743.02	25,758.16

COUNCILLOR ONLEY

2018 Remuneration

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander	185.00			12,207.72	557.69		12,950.41
Memberships/Conferences							
ROMA							-
DPSMA Spring Meeting			30.00				30.00
DPSMA Fall Meeting			30.00				30.00
Bill 132 & Governance Training							-
Mileage							-
Miscellaneous							-
Total	185.00	-	60.00	12,207.72	557.69	-	13,010.41

COUNCILLOR TURGEON

2018 Remuneration

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander	1,850.00			11,196.92	845.18		13,892.10
Memberships/Conferences							
ROMA		1,181.43	559.68				1,741.11
FONOM							-
DPSMA Spring Meeting							-
Bill 132 & Governance Training							-
AMO		1,732.57	865.95				2,598.52
Mileage							
EMS Parry Sound-Mileage		177.95				133.46	311.41
							-
							-
							-
							-
							-
Miscellaneous							
Total	1,850.00	3,091.95	1,425.63	11,196.92	845.18	133.46	18,543.14

COUNCILLOR NOON

2018 Remuneration

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander	740.00			11,196.92	758.64		12,695.56
							-
							-
							-
							-
							-
Memberships/Conferences							-
ROMA							-
AMO		1,721.33	722.50				2,443.83
AMO-Mileage							-
OGRA-2016 Mileage							-
Bill 132 & Governance Training							-
							-
Miscellaneous							-
							-
							-
Total	740.00	1,721.33	722.50	11,196.92	758.64	-	15,139.39

COUNCILLOR BUSCH**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander	185.00			10,335.72	661.44		11,182.16
Memberships/Conferences							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
Miscellaneous							-
Total	185.00	-	-	10,335.72	661.44	-	11,182.16

COUNCILLOR ALKINS**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander				1,017.20	53.35		1,070.55
Memberships/Conferences							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
Miscellaneous							-
Total	-	-	-	1,017.20	53.35	-	1,070.55

COUNCILLOR CARR**2018 Remuneration**

Description	Per Diem	Conferences; hotel, meals, parking, taxi and mileage 1-4-1000-1310	Registration Fee 1-4-1000-1310	Honoraria (Taxable Benefits Included)	Mandatory Employer Benefits (EHT, CPP, WSIB)	Misc. 1-4-1000-1350 1-4-1000-2052	Total
Municipality of Callander				861.20	53.90		915.10
Memberships/Conferences							-
FONOM							-
DPSMA Spring Meeting							-
DPSMA Fall Meeting							-
DPSA Fall Meeting-Mileage							-
Bill 132 & Governance Training							-
Miscellaneous							-
Total	-	-	-	861.20	53.90	-	915.10